

Annex 1 – BCF Plan 2020-21 financial summary

Better Care and Improved Better Care Fund - 2020/21 draft plan - Summary

(all figures in £000)

**2020/21
Draft Plan**

Funding:

VOY CCG contribution	6,698
VOY CCG contribution - minimum to be spent on Social Care	6,030
City of York Council - Disabled Facilities Grant	1,294
City of York Council - Improved Better Care Fund	5,211
	<hr/>
	19,233
	<hr/>

Spending:

Disabled Facilities Grant	1,294
City of York Council led schemes	8,897
Vale of York CCG led schemes	8,361
	<hr/>
	18,552

Unallocated funds

comprised of:	
unallocated Improved Better Care Fund	244
unallocated Minimum Adult Social Care Protection	257
unallocated CCG contribution	180

January 2021 – update – please note the unallocated funds have been invested non-recurrently in schemes to support system resilience during the winter period and to manage the impacts of the pandemic.